

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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MASS TRANS FINANCIAL MATTERS  
Rail/Transit Allocation Amendments  
Resolution: BFA-99-08  
CTC Meeting: May 10-11, 2000

Agenda Item: 2.6e(2)

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W. J. EVANS, Deputy Director  
Finance  
May 1, 2000

**ALLOCATION AMENDMENT FOR PROPOSITION 116**  
**NON-URBAN COUNTIES PROGRAM PROJECTS**

**RESOLUTION BFA-99-08**

**Amending Resolution BFA-97-04, BFP-94-37, and BFP-96-33**

**RECOMMENDATION**

The Department of Transportation recommends the California Transportation Commission approve the following resolution amendment, in accordance with the attached vote list, for three projects funded from Proposition 116 Non-Urban Counties Program funds.

**FINANCIAL RESOLUTION**

**Resolved That:**

- 1.1 WHEREAS, the California Transportation Commission (Commission) has adopted an annual Transit Capital Improvement (TCI) Program for mass transportation capital purposes, and the electorate enacted both Proposition 108, the Passenger Rail and Clean Air Bond Act of 1990, and Proposition 116, the Clean Air and Transportation Improvement Bond Act of 1990 in the June, 1990, election authorizing the sale of general obligation rail bonds for rail transit purposes; and
- 1.2 WHEREAS, on March 27, 1996, the Commission approved Resolution BFP-95-46, which allocated \$2,955,400, to the County of Butte for the Transit Vehicles Acquisition and Bus Stops Improvements Project; and on September 18, 1997, the Commission approved Resolution BFA-97-04, amending Resolution BFP-95-46, to reflect a change in the number of 8-15 passenger transit vehicles to be purchased, with no change to the original allocation amount of \$2,955,400, or to the scope of the second transit vehicle element or bus stop improvements element; and
- 1.3 WHEREAS, inasmuch as the cost per bus has increased from the original estimate, Butte County has requested that the number of 40-passenger transit vehicles be reduced from nine (9) to seven (7); and
- 1.4 WHEREAS, on October 19, 1994, the Commission approved Resolution BFP-94-37, which allocated \$177,800 to Plumas County for the Sidewalk Improvements Project; and

- 1.5 WHEREAS, the Plumas County Sidewalk Improvements project has been completed at a cost of \$171,500, a savings of \$6,300; and
- 1.6 WHEREAS, on May 1, 1997, the Commission approved Resolution BFP-96-33, which allocated \$115,000 to Trinity County for the Transit Vehicle Purchase Project; and
- 1.7 WHEREAS, the Trinity County Transit Vehicle Purchase project has been completed at a cost of \$110,181, a savings of \$4,819; and
- 1.8 WHEREAS, reducing the number of vehicles to be acquired by Butte County from nine (9) to seven (7) 40-passenger CNG-fueled vehicles does not change the purpose, or the amount of funds allocated; and
- 1.9 WHEREAS, the Plumas and Trinity Counties are proposing to utilize the total savings of \$11,119 for other eligible Local Proposition 116 Non-Urban County Program projects that can be delivered by the statutory deadline.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the Proposition 116 Non Urban Counties Program allocation amendment, Resolution BFA-99-08, amending Resolution BFA-97-04, to reduce the number of 40-passenger vehicles to seven (7) 40-passenger CNG-fueled vehicles for Butte County; amending Resolution BFP-94-37 by reducing the total original allocation amount of \$177,800, by \$6,300, for a new total of \$171,500 for Plumas County; and amending Resolution BFP-96-33 by reducing the total original allocation amount of \$115,000, by \$4,819, for a new total of \$110,181 for Trinity County.